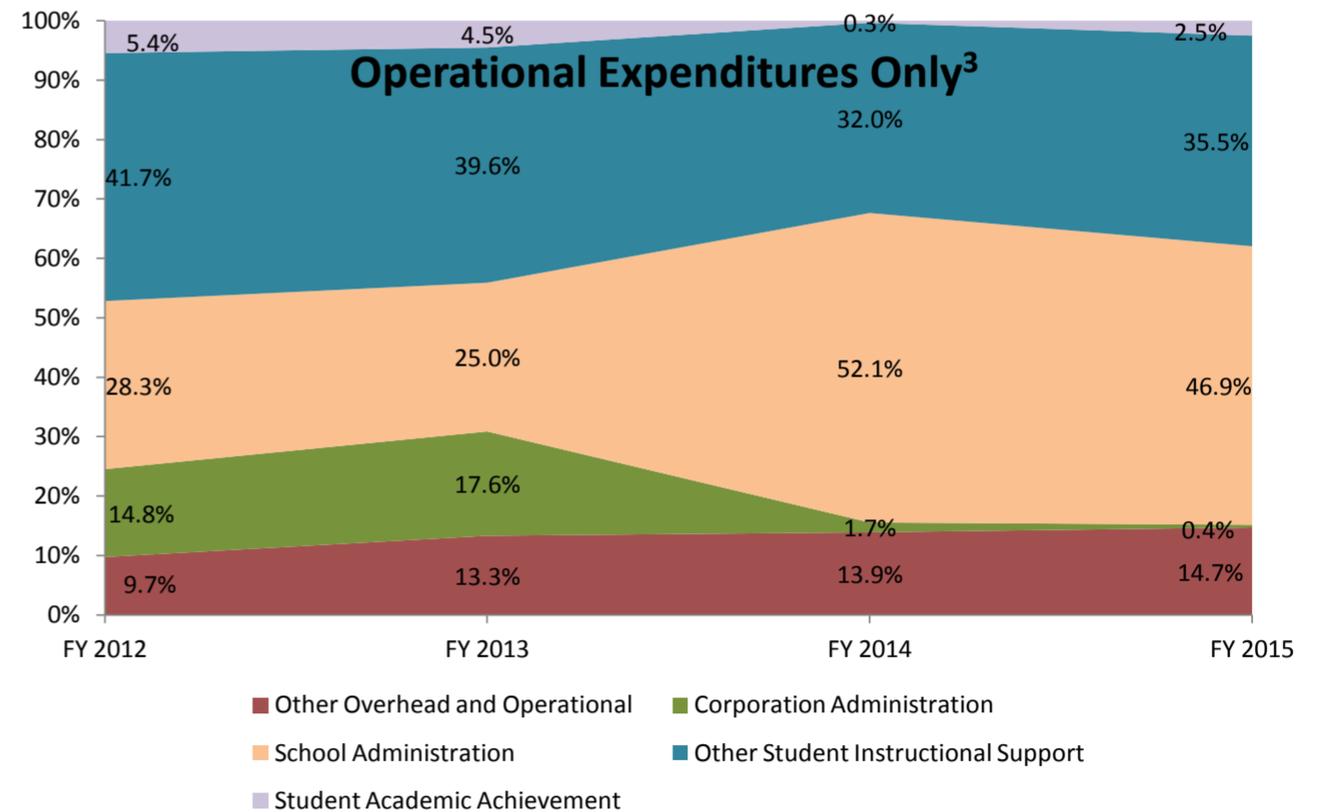
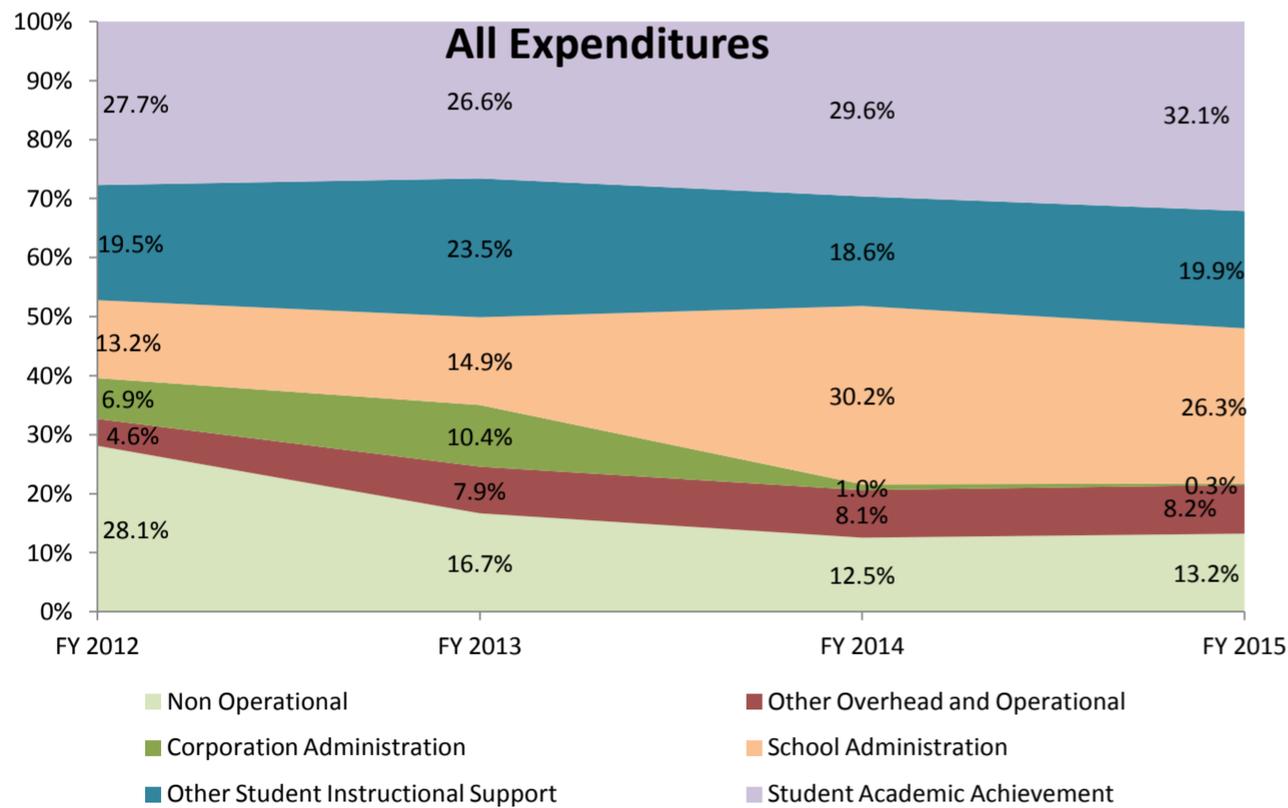


School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center for Adult Learners (9910)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,950,867	27.7%	\$2,324,022	26.6%	\$2,416,292	29.6%	\$2,675,910	32.1%
Student Instructional Support	\$0	NA	\$0	NA	\$2,301,780	32.7%	\$3,356,250	38.4%	\$3,981,167	48.8%	\$3,848,374	46.2%
Total	\$0	NA	\$0	NA	\$4,252,647	60.4%	\$5,680,273	65.0%	\$6,397,460	78.4%	\$6,524,284	78.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$806,365	11.5%	\$1,603,410	18.3%	\$736,764	9.0%	\$708,656	8.5%
Non Operational	\$0	NA	\$0	NA	\$1,978,949	28.1%	\$1,457,986	16.7%	\$1,023,745	12.5%	\$1,102,853	13.2%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$2,785,315	39.6%	\$3,061,397	35.0%	\$1,760,509	21.6%	\$1,811,509	21.7%

Grand Total	\$0	\$0	\$7,037,962	\$8,741,669	\$8,157,969	\$8,335,793
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center for Adult Learners (9910)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
13100 Adult/Cont. Ed. Programs	Instruction	\$0	\$0	\$2,341,566	\$2,507,679	NA	NA	7.1%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$14,816	\$26,455	NA	NA	78.6%
22360 Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$59,910	\$141,777	NA	NA	136.6%
Student Academic Achievement Total		\$0	\$0	\$2,416,292	\$2,675,910	NA	NA	10.7%
Student Instructional Support								
21220 Students	Guidance Services - Counseling Services	\$0	\$0	\$1,089,936	\$1,223,176	NA	NA	12.2%
21810 Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$425,762	\$433,940	NA	NA	1.9%
24100 School Administration	Office of The Principal	\$0	\$0	\$2,465,470	\$2,191,258	NA	NA	-11.1%
Student Instructional Support Total		\$0	\$0	\$3,981,167	\$3,848,374	NA	NA	-3.3%
Overhead and Operational								
23150 General Administration	Board of Education - Legal Services	\$0	\$0	\$10,895	\$17,430	NA	NA	60.0%
23210 General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$16,794	(\$11,907)	NA	NA	-170.9%
23220 General Administration	Executive Administration - Community Relations	\$0	\$0	\$27,968	\$15,074	NA	NA	-46.1%
25150 Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$661	\$0	NA	NA	NA
25160 Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$19,763	\$0	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$10	NA	NA	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$1,653	\$0	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other	\$0	\$0	\$741	\$422	NA	NA	-43.0%
25720 Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$92	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$0	\$0	\$359,960	\$399,448	NA	NA	11.0%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$0	\$19,568	\$9,962	NA	NA	-49.1%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$99,755	\$109,878	NA	NA	10.1%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$0	\$0	\$14,821	\$18,051	NA	NA	21.8%
27700 Student Transportation	Contracted Transportation Services	\$0	\$0	\$154,429	\$138,844	NA	NA	-10.1%
31900 Food Services Operations	Other Food Services	\$0	\$0	\$9,666	\$11,443	NA	NA	18.4%
Overhead and Operational Total		\$0	\$0	\$736,764	\$708,656	NA	NA	-3.8%
Non Operational								
33500 Category not Specified	Welfare Activities Services	\$0	\$0	\$4,191	\$3,367	NA	NA	-19.7%
33940 Other Community Services	Child Care Services	\$0	\$0	\$299,211	\$319,629	NA	NA	6.8%
33990 Other Community Services	Other	\$0	\$0	\$86	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$0	\$0	\$7,195	\$21,478	NA	NA	198.5%
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$581,462	\$585,948	NA	NA	0.8%
46000 Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$104,863	\$134,981	NA	NA	28.7%
49000 Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$26,738	\$36,649	NA	NA	37.1%
60700 Category not Specified	Scholarships	\$0	\$0	\$0	\$800	NA	NA	NA
Non Operational Total		\$0	\$0	\$1,023,745	\$1,102,853	NA	NA	7.7%